

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	GENERAL CONDITIONS:								
	The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected								
	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE (Including Filming)								
	1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.								
	1.2 Cancellations must be by written notice.								
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).								
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.								
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
	1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.								
	1.7 Where no charges are applicable, the minimum time before the event to submit application will be 2 days and 10 days where charges are applicable.								
	HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES								
	Category 1								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations including the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge	No charge	n	No charge		N/A
	Admin Fees			Delete	Delete	y	Delete	Delete	N/A
SB	Refundable Deposit	against damages		570.00-20,000.00		n	570.00-20,000.00		N/A
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious / charitable institutions and where the applicant requires dedicated space (this includes wedding ceremonies). Where registered charities are using space for events by charging admission fees; Birthday parties, picnics and other social events are no charge. Events applications must be processed via the Events and Permits offices where there are more than 200 attendees, amplified sound to be used or temporary structures to be erected.	662.36	761.71	y	689.57	793.00	4.11%
	Administration Fees		For social and community groups not registered as religious/ charitable institutions. Where admission fees <u>are not charged</u> and where the facility/event is used for the social and public upliftment of poor communities.	Delete	Delete	y	Delete	Delete	
SB	Non-Operational days	per day or part thereof	Set up and break down days	455.03	523.28	y	473.91	545.00	4.15%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3 :								
SB	Commercial	per day or part thereof		3 228.30	3 712.55	y	3361.74	3866.00	4.13%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1 603.60	1 844.14	y	1669.57	1920.00	4.11%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading			Metered reading	y		Metered reading	
	Horse Drawn Carriages		For the operation of Horse Drawn Carriages on Zoned Public Open Spaces						
	Category 1								
	Commercial	per day or part thereof			Delete	y		Delete	
	MAYNARDVILLE THEATRE SITE								
	Category 1								
	Charities, schools, cultural societies, Artscape								
SB	Operational days	per day or part thereof		2 058.63	2 367.42	y	2143.48	2465.00	4.12%
SB	Non Operational days	per day or part thereof		682.54	784.92	y	710.43	817.00	4.09%
	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	Delete	Delete	n	Delete		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting, Small Event: 1-100 Attendees	2 092.00		n	0.00		-100.00%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting, Medium Event: 101-300 Attendees	4 184.00		n	0.00		-100.00%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting, Large Event 301-500 Attendees	6 276.00		n	0.00		-100.00%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10 460.00		n	0.00		-100.00%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading			Metered reading	n	Metered reading		
	Category 2								
	General, commercial								
SB	Operational days (09h00 - 23h00)	per day or part thereof		5 162.16	5 936.49	y	5375.65	6182.00	4.14%
SB	Non-Operational days (09h00 - 23h00)	per day or part thereof		1 944.87	2 236.60	y	2025.22	2329.00	4.13%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting			n			
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 092.00		n	0.00		-100.00%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4 184.00		n	0.00		-100.00%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6 276.00		n	0.00		-100.00%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10 460.00		n	0.00		-100.00%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading			Metered reading	n	Metered reading		
	CARNIVALS/FESTIVALS								
	Category 1								
SB	Non-Commercial	per day or part thereof makeup or breakdown time		827.49	951.61	y	861.74	991.00	4.14%
SB	Non-Operational days	per day or part thereof makeup or breakdown time		414.66	476.86	y	432.17	497.00	4.22%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Refundable Deposit	against damages			Delete	n	Delete		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 092.00		n	2179.00		4.16%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4 184.00		n	4357.00		4.13%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6 276.00		n	6536.00		4.14%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10 460.00		n	10 893.00		4.14%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	n	Metered reading		
	Category 2								
SB	Commercial	per day or part thereof makeup or breakdown time		2 897.12	3 331.69	y	3017.39	3470.00	4.15%
SB	Non-Operational days	per day or part thereof makeup or breakdown time		1 448.56	1 665.85	y	1508.70	1735.00	4.15%
	Refundable Deposit	against damages		Delete	Delete	n	Delete		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendees	2 092.00		n	2178.61		4.14%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendees	4 184.00		n	4357.22		4.14%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendees	6 276.00		n	6535.83		4.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendees	10 460.00		n	10893.04		4.14%
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	n	Metered reading		
	USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)								
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations and the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.		No charge	n			
	Admin Fee				Delete	y		Delete	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registered charities are using space for events by charging admission fees.	662.36	761.71	y	690.00	793.24	4.14%

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3								
SB	Commercial	per day or part thereof		942.16	1 083.49	y	980.87	1128.00	4.11%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
SB	Commercial	per month or part thereof		4 573.20	5 259.18	y	4762.61	5477.00	4.14%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL (UNDEVELOPED OPEN SPACE)								
	Category 1								
	Non-Commercial		Owner/ builder						
SB	0-50 m ²	per month or part thereof		496.31	570.76	y	516.52	594.00	4.07%
SB	>50-100m ²	per month or part thereof		993.53	1 142.57	y	1034.78	1190.00	4.15%
SB	> 100m ²	per month or part thereof		1 603.60	1 844.14	y	1669.57	1920.00	4.11%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 2								
SB	Commercial	per month or part thereof		4 573.20	5 259.18	y	4762.61	5477.00	4.14%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (Recreation & Parks LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY SERVICES								
SB	Wooden Cabin not exceeding 2m ²	per month or part thereof	Security cabins /structures exceeding 2m ² will not be allowed to be constructed on public open space.	144.95	166.69	y	151.30	174.00	4.39%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	FRESHWATER ANGLING PERMIT		Permit to be acquired in addition to the relevant Provincial / National Angling Permits						

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		176.14	202.56	y	183.48	211.00	4.17%
	REMOVAL OF TREES								
	On sidewalks		As per Tree Policy						
	SALE OF SURPLUS PRODUCE								
	Trees / Shrubs								
	≤ 5kg	each			Delete	y		Delete	
	> 5kg ≤ 10kg	each			Delete	y		Delete	
	> 10kg ≤ 20kg	each		Delete	Delete	y	Delete	Delete	
SB	> 20kg ≤ 50kg	each		258.70	297.51	y	269.57	310.00	4.20%
SB	> 50kg	each		1 086.19	1 249.12	y	1131.30	1301.00	4.15%
SB	Ex-open ground trees	each		1 654.97	1 903.22	y	1723.48	1982.00	4.14%
SB	Sale of Palm Fronds	each		13.76	15.83	y	13.91	16.00	1.11%
	KHAYELITSHA WETLANDS PARK MEETING HALL								
	Category 1								
	Religious / Charitable Institutions	per hour	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge	No charge	y	No charge	No charge	No charge
	Category 2								
SB	Non-Commercial	per hour		11.93	13.72	y	12.17	14.00	2.08%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3								
SB	Commercial	per day or part thereof		2 879.69	3 311.65	y	2999.13	3449.00	4.15%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	DURBANVILLE ROSE GARDEN MEETING HALL								
	Category 1								

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No Charge	No Charge	n	No Charge		
	Admin Fees				Delete	y	Delete		
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious / charitable institutions and where the applicant requires dedicated space.	594.47	683.64	y	619.13	712.00	4.15%
SB	Non-Operational days	per day or part thereof	Set up and break down days	408.24	469.48	y	425.22	489.00	4.16%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3								
SB	Commercial	per day or part thereof		2 879.69	3 311.65	y	2999.13	3449.00	4.15%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1 429.30	1 643.69	y	1488.70	1712.00	4.16%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	NANTES PARK KITCHEN								
	Refundable Deposit	against damages				n	570.00 - 20,000.00		
	NANTES PARK KITCHEN	Weekday Commercial /hour	New tariff introduced to collect revenue for available services			y	129.57	149.00	New tariff
	NANTES PARK KITCHEN	Weekday Community /hour	New tariff introduced to collect revenue for available services			y	60.00	69.00	New tariff
	NANTES PARK KITCHEN	Weekday Private /hour	New tariff introduced to collect revenue for available services			y	92.17	106.00	New tariff

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	NANTES PARK KITCHEN	Weekend Commercial /hour	New tariff introduced to collect revenue for available services			y	147.83	170.00	New tariff
	NANTES PARK KITCHEN	Weekend Community /hour	New tariff introduced to collect revenue for available services			y	69.57	80.00	New tariff
	NANTES PARK KITCHEN	Weekend Private /hour	New tariff introduced to collect revenue for available services			y	106.96	123.00	New tariff
	HIRE OF PARKS AND DEVELOPED/UNDEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES FOR FILMING		Filming permit to be obtained from the Film and Events office.						
SB	Refundable Deposit	against damages	New tariff - Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000.00 - 25,000.00		n	1000.00 - 25,000.00		
SB	Filming - Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people To a maximum of R1,000.00 (incl. VAT)	39.89	45.87	y	No charge	No charge	
SB	Filming - Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people To a maximum of R800.00 (incl. VAT)	31.85	36.63	y	No charge	No charge	
SB	Filming - Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people To a maximum of R600.00 (incl. VAT)	23.91	27.50	y	No charge	No charge	
SB	Filming - Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people To a maximum of R400.00 (incl. VAT)	15.97	18.37	y	No charge	No charge	
	Filming - Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people	No Charge	No Charge	y	No charge	No charge	
SB	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	23.91	27.50	y	No charge	No charge	

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2018/19	2018/19	VAT	2019/20	2019/20	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Filming - setup and breakdown	Per day or part thereof	Setup and breakdown of required structures	239.13	275.00	y	No charge	No charge	
	Busking	Per session		No charge	No charge	n	No charge	No charge	
	Roving Trading	per Roving Trader/month		136.96	156.14	y	142.61	164.00	5.03%